# PHU HUNG SECURITIES **CORPORATION**

## SOCIALIST REPUBLIC OF VIETNAM Independence - Freedom - Happiness

No: 41/2019/PHS-BTKCT

Ho Chi Minh City, March 19th, 2019

Re: Disclosure of information on Audited Financial Statement 2018 and Financial Safety Ratio Report as of December 31st, 2018

## INFORMATION DISCLOSURE ON WEBSITE OF STATE SECURITIES COMMISSION AND THE STOCK EXCHANGES

	To:	<ul> <li>STATE SECURITIES COMMISSION</li> <li>HA NOI STOCK EXCHANGE</li> <li>HO CHI MINH STOCK EXCHANGE</li> <li>NATIONAL FINANCIAL SUPERVISORY COMMISSION</li> </ul>	
1.	Name	Name: PHU HUNG SECURITIES CORPORATION (PHS)	
2.	Headquarters: 3 <sup>rd</sup> Floor, CR3-03A, 109 Ton Dat Tien Street, Tan Phu Ward, District 7, Ho Chi Minh City.		
3.	Phone	E: (+84 28) 5413 5479 Fax: (+84 28) 5413 5472	
4.	Person	n to implement disclosure of information: Mr. Chen Chia Ken	
5.	Type o	of information disclosure: $\Box$ 24 hours $\Box$ 72 hours $\Box$ Unusual $\Box$ Periodic	
6.	Inform	mation of disclosed content:	
	6.1	Audited Financial Statements for the year ended December 31st, 2018 of Phu Hung Securities Corporation ("PHS") dated March 15th, 2019 includes:	
		a. Statement of financial position as at December 31st, 2018;	
		b. Statement of income for the year ended December 31st, 2018;	
		c. Statement of cash flows for the year ended December 31st, 2018;	
		d. Statement of changes in equity for the year ended December 31st, 2018;	
		e. Notes to the financial statements for the year ended December 31st, 2018.	
	6.2	Explanation: The profit after enterprise income tax as mentioned in the income statement of disclosed period increase by at least 10% compared with the same period of last year.	

The business result of PHS in 2018 had profit VND 37.4 billion (increased VND 20.1 billion  $\sim$  116%) in comparison with the same period of last year. The reason of is:

- a. Total revenue increased VND 45.6 billion (35%) in which operating revenue increased VND 46.5 billion (36%), revenue from financial operating decreased VND 0.3 billion (29%) and other income decreased VND 0.6 billion (99%).
- b. Total expenses increased VND 25.4 billion (23%) in which operating expenses increased VND 14.6 billion (27%) and financial expenses increased VND 9.5 billion (35%) due to increasing operating revenue, administration expenses increased VND 1.6 billion (5%) and other expenses decreased VND 0.3 billion.
- 6.3 Audited Financial Safety Ratio Report as of December 31st, 2018.
- 7. Link for the entire the Audited Financial Statements for the year ended 31 December 2018 and Financial Safety Ratio Report as of Audited Financial Statements for the year ended 31 December 2018: <a href="https://www.phs.vn">https://www.phs.vn</a> (Section of shareholder relations/Financial information)

PHS undertakes the information disclosure above is genuine and takes entire responsibility to the law for information of disclosed content.

#### Attachments:

- Audited Financial Statements for the year ended December 31<sup>st</sup>, 2018;
- Audited Financial Safety Ratio Report as of December 31st, 2018.

### Recipient:

- As above;
- Archive at Company Secretariat

PERSON TO IMPLEMENT
ON FORMATION DISCLOSURE

CÔ PHẦN
CHÚNG KHOÁN
PHÚ HƯNG

Mr. CHEN CHIA KEN